

Project	2024/25	Items	2025/26	Items	2026/27	Items	2027/28	Items	2028/29	Items
Year Totals	£28,750,000		£28,250,000		£30,900,000		£30,000,000		£11,000,000	
Bunessan										
Campbeltown New Quay	£100,000	HPU Control panel and cylinder O/H								
Campbeltown Old Quay	£5,000,000	Construction wall A	£1,000,000	Complete Construction of wall A						
Craignure	£1,000,000	GI works, licencing. Finalise design and Tender documentation	£2,000,000	GI works, licencing. Finalise design and Tender documentation	£20,000,000	Construction of terminal	£20,000,000	Construction of terminal	£10,000,000	Complete construction of terminal
Craignure	£1,000,000	New PAS Design & build								
Cuan Ferry slip			£2,000,000	Construction new slips	£1,000,000	Complete construction				
Dunoon Harbour	£350,000	Essential upgrade works								
Easdale Pier			£1,000,000	New slip: Infrastructure	£400,000	New slip: Construction of slips				
Ellenabeich Pier			£1,000,000	New slip: Construction of breakwater	£4,000,000	New slip: Construction of breakwater				
Feolin Ferry slip										
Fionnphort	£500,000	New aligning structure: Construction	£20,000,000	Ongoing construction	£5,000,000	Complete construction				

Gigha Ferry slip	£300,000	Consultancy for Design & EIA (inc Tayinloan)	£250,000	Consultancy for Design & EIA (inc Tayinloan)	£500,000	Start construction breakwater & aligning structure	£10,000,000	Ongoing construction	£1,000,000	Complete construction breakwater and aligning structure
Iona Ferry slip	£15,000,000	Construction breakwater								
Kilcreggan										
Oban North Pier		TBA								
Port Askaig	£2,000,000	New Islay vessel enabling works								
Rothesay	£3,500,000	Berthing face stab works	£1,000,000	Round head capital works						